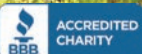


2016

ANNUAL REPORT



2600 Corporate Exchange Drive, Suite 180
Columbus, OH 43231
(614) 461-0014 - www.oacca.org





LETTER FROM EXECUTIVE DIRECTOR & BOARD CHAIR

To Our Members and Supporters:

Major reforms are underway by our state and federal government. As an advocacy organization for kids, families, and the community providers that serve them, OACCA is committed to leveraging these reforms to craft positive opportunities.

During the last year, we focused our efforts on two major initiatives: the Ohio Behavioral Health Medicaid Re-Design and the Ohio House Bill 50 Foster Care to 21 program, now called “Bridges”. These initiatives create unprecedented and complex challenges for community providers.

Bridges creates a statewide opportunity for community providers to serve youth aging out of foster care with housing and case management. OACCA led the initiative to produce this legislation and successfully lobbied for its passage last year. In 2017 we will ensure Bridges is fully-funded by the Legislature and implemented successfully by ODJFS.

OACCA also succeeded with its advocacy on the Medicaid Re-Design. We are pleased with the State’s decision to increase funding, expand implementation timelines, relax prior authorization policies, and broaden the continuum of Medicaid benefits. Our partnerships with stakeholders and state officials are steering this initiative in the right direction.

By working together as an association, we will make these and other public policy initiatives successful. Our association’s relationships with other groups are critical as well. During 2016 we strengthened our partnerships with the Ohio Council of Behavioral Health Care Providers and the Public Children Services Association of Ohio. We have also started to build formal partnerships between our members and the Medicaid managed care plans and have continued our partnerships with foster youth and alumni groups. By opening our doors, OACCA has become stronger and is coming closer to achieving its mission.

This calendar year 2016 Annual Report presents a summation of our association’s progress. We should all be proud of what we are accomplishing together. On behalf of the Board of Directors and staff of OACCA, we thank all of our members and partners. Ohio’s kids and families are counting on us to keep making a difference!

A handwritten signature in black ink, appearing to read 'Mark Mecum'.

Mark Mecum, Executive Director

A handwritten signature in black ink, appearing to read 'Shellie K. Stolfo'.

Shellie Stolfo, Board Chair

WHO WE ARE

OACCA is a nonprofit association of community agencies that serve children and families. We believe every child deserves a safe and happy home. Our association is dedicated to fostering strong families and healthy kids. Our advocacy efforts produce positive results and system improvements. Member agencies are equipped with timely information and participate in trainings and conferences to advance best practices. OACCA and our member agencies are moving Ohio forward, one kid and family at a time.

MISSION

OACCA applies the collective strength of our members to sustainably improve the provision of services to children, young adults, and families through policy advocacy, performance improvement, and member support.

VISION

The best system for better results.

BOARD OF DIRECTORS

PRESIDENT: Shellie Stolfo
CHOICES, Inc

A.M. "Chip" Bonsutto
Ohio Mentor, Inc.

Eric Cummins
St. Joseph Orphanage

PRESIDENT-ELECT: Matt Kresic
Homes for Kids

Ann Mitchell
Pressley Ridge

Kristina Hudson
Bair Foundation

TREASURER: Nancy Harvey
Community Teaching Homes

Sean Reilly
UMCH Family Services

Bruce Tessena
Abraxas

SECRETARY: Debra Rex
Beech Brook

Carla Spackman
Belmont Pines

Bryan Forney
Focus on Youth

Anita Koerner
South Community

Richard Graziano
The Village Network

STAFF

Mark M. Mecum
Executive Director


Kelly Vyzral
*Associate Director for
Government Relations*

Ruth Zimmerman
Office Administrator



WHAT WE DO

ADVOCACY & LEADERSHIP FOR KIDS

- Advocate on state legislation and regulations
- Lead the Ohio Fostering Connections coalition  **Ohio Fostering Connections**
Supporting Ohio Foster Youth Through Age 21
- Members of 8 national and statewide advocacy groups
- Support O.H.I.O. Youth Advisory Board & A.C.T.I.O.N.





BUILDING EXCELLENCE IN COMMUNITIES

- Convene the annual *Ohio Childhood Trauma Institute*
- Coordinate the *OhioMHAS Trauma Informed Care Summit*
- Offer over 20 conferences and trainings each year to over 1,700 people
- Distribute over 300 placement referrals annually

COLLABORATIONS AND PARTNERSHIPS

- Convene Advisory Committees for Foster Care & Adoption, Behavioral Health, Residential & Group Home Care, and Developmental Disabilities
- Foster relationships between members, state and county officials, and Managed Care Plans
- Manage the *ODJFS CANS Level of Care Pilot Project*
- Lead the *Learning Community for Seclusion and Restraint Prevention in Children's Residential Centers*



2016 BY THE NUMBERS

65 FULL MEMBER AGENCIES

125,000

KIDS AND FAMILY MEMBERS CARED FOR



\$605 MILLION

SPENT BY OUR MEMBERS

1,735

PEOPLE TRAINED



9,726

PEOPLE EMPLOYED
BY OUR MEMBERS

20

TRAININGS & CONFERENCES



MAKING WAVES

IN 2016 OACCA WAS MENTIONED IN THE FOLLOWING MEDIA OUTLETS:

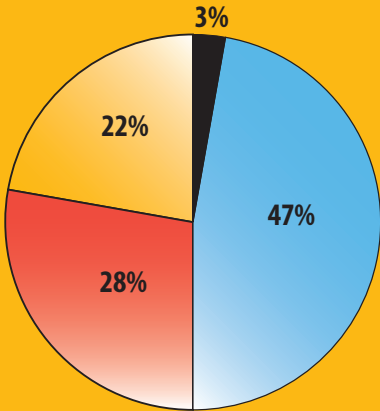
Columbus Dispatch
Cincinnati Enquirer
Akron Beacon Journal
Youngstown Vindicator
Dayton Daily News
Canton Repository
Journal-News Hamilton
Times Reporter New
Philadelphia

Tallmadge Express
Ironton Tribune
Paulding Progress
Marion Online
Pike County News Watchman
Washington Times
The Christian Science Monitor
Chronicle of Social Change
WOSU-FM Columbus

WYSM-FM Lima
WCPN-FM Cleveland
WTVN-AM Columbus
WLWT-TV Cincinnati
WHIO-TV Dayton
WCPO-TV Cincinnati
WCMH-TV Columbus
WBNS-TV Columbus
WKBN-TV Youngstown

REVENUE & EXPENSES

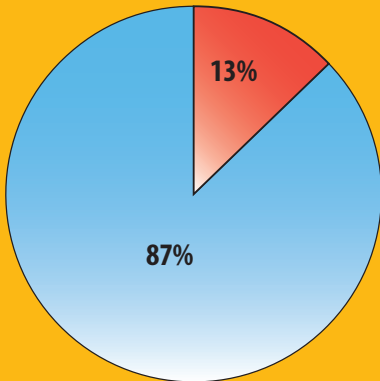
CALENDAR YEAR 2016



REVENUE

Membership Dues	\$391,422
Program Services	\$239,701
Contributions and Grants	\$182,890
Investment Income	\$27,420

TOTAL **\$841,433**



EXPENSES

Programs	\$586,351
Administrative	\$90,822
Fundraising	\$352

TOTAL **\$677,525**

**Pre-audited figures*

FULL MEMBERS

A New Leaf
Access for Youth
Adoption Connection
Agape for Youth
Abraxas Youth & Family Services
Advantage Family Outreach & Foster Care
*Adriel
Bair Foundation
*Beech Acres Parenting Center
*Beech Brook
Belmont Pines Hospital
*Buckeye Ranch, The
Camelot Community Care
Caring for Kids
Children's Center of Ohio, The
*Children's Home of Cincinnati, The
CHOICES
Christian Children's Home of Ohio
Community Teaching Homes
David L. Brown Youth Center
Dungarvin Ohio
Eastway Behavioral Healthcare
Envision
Family Pride of Northeast Ohio
Focus on Youth
Fox Run Center for Children and Adolescents
*Genacross Family & Youth Services
Hittle House
Homes For Kids
House of New Hope
Isaiah's Place
Kids Count Too
Life Start
Lighthouse Youth Services

*Marsh Foundation, The
Mayo Home for Youth Development
Mended Reeds
National Youth Advocate Program
Necco
New Beginnings Residential Treatment Center
New Story
Northeast Ohio Adoption Services
*Oesterlen Services for Youth
Ohio Mentor
P.A.L. Mission
Pathway Caring for Children
Positive Leaps
Sequel Pomegranate Health Systems
Pressley Ridge
PsyCare
QualityCare Residential Homes
Ravenwood Mental Health Center
Safely Home
Shelter Care
South Community
Specialized Alternatives for Families and Youth
St. Aloysius Orphanage
*St. Joseph Orphanage
St. Vincent Family Center
Step by Step Academy
The Twelve of Ohio
The Village Network
*UMCH Family Services
Viaquest
Youth Advocate Services

* Denotes charter member
Current as of April 1, 2017

PUBLIC PARTNER MEMBERS

Champaign County Department of Job and Family Services
Greene County Children Services
Licking County Department of Job and Family Services
Lorain County Children Services
Mahoning County Children Services
Montgomery County Children Services
Trumbull County Children Services

SUPPORTING MEMBERS

UnitedHealthcare
Council on Accreditation